



SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA
SUBDIRECCION DE RECURSOS MATERIALES



PROGRAMA ANUAL DE ADQUISICIONES, ARRENDAMIENTOS Y SERVICIOS DEL EJERCICIO 2026
CAPITULOS: 2000, 3000, 4000 Y 5000

UNIDADES ADMINISTRATIVAS ENCARGADAS:

Subdirección de Recursos Materiales Capítulos 2000, 4000 y 5000
Subdirección de Servicios Generales y Mttos. Capítulo 3000

Fecha de Actualización:

27 DE ENERO DE 2026

Programa Anual de Adquisiciones, Arrendamientos y Servicios

ÁREA	PROGRAMA	Componente Actividad	PARTIDA	Origen del Recurso	FUENTE	Bienes y/o Servicios	TOTAL ANUAL	ENERO		FEBRERO		MARZO		ABRIL		MAYO		JUNIO		JULIO		AGOSTO		SEPTIEMBRE		OCTUBRE		NOVIEMBRE		DICIEMBRE			
								Presupuesto asignado	Cantidad	Presupuesto asignado	Cantidad	Presupuesto asignado	Cantidad	Presupuesto asignado	Cantidad	Presupuesto asignado	Cantidad	Presupuesto asignado	Cantidad	Presupuesto asignado	Cantidad	Presupuesto asignado	Cantidad	Presupuesto asignado	Cantidad	Presupuesto asignado	Cantidad	Presupuesto asignado	Cantidad	Presupuesto asignado	Cantidad	Presupuesto asignado	Cantidad
AMSABI	ATENCIÓN MÉDICA INTEGRAL BI	173	1	2141	ESTATAL	26111101201 MATERIAL Y ÚTILES PARA PROCESAMIENTO Y	\$28,148.56	\$0.00	N.D.	\$0.00	N.D.	\$0.00	N.D.	\$887.40	N.D.	\$27,261.16	N.D.	\$0.00	N.D.	\$0.00	N.D.	\$0.00	N.D.	\$0.00	N.D.	\$0.00	N.D.	\$0.00	N.D.	\$0.00	N.D.		
AMSABI	ATENCIÓN MÉDICA INTEGRAL BI	173	1	2211	ESTATAL	26111101201 PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$9,415.66	\$49.00	N.D.	\$889.59	N.D.	\$1,135.00	N.D.	\$1,155.00	N.D.	\$1,551.00	N.D.	\$1,551.00	N.D.	\$594.00	N.D.	\$594.00	N.D.	\$3,712.07	N.D.	\$0.00	N.D.	\$0.00	N.D.	\$0.00	N.D.		
AMSABI	ATENCIÓN MÉDICA INTEGRAL BI	173	1	2531	ESTATAL	26111101201 MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$63,620.00	\$0.00	N.D.	\$9,644.20	N.D.	\$6,960.00	N.D.	\$0.00	N.D.	\$13,805.00	N.D.	\$9,645.40	N.D.	\$6,960.00	N.D.	\$0.00	N.D.	\$9,645.40	N.D.	\$6,960.00	N.D.	\$0.00	N.D.	\$0.00	N.D.		
AMSABI	ATENCIÓN MÉDICA INTEGRAL BI	173	1	2541	ESTATAL	26111101201 MATERIALES, ACCESORIOS Y SUMINISTROS A	\$132,024.00	\$0.00	N.D.	\$0.00	N.D.	\$0.00	N.D.	\$0.00	N.D.	\$132,024.00	N.D.	\$0.00	N.D.	\$0.00	N.D.	\$0.00	N.D.	\$0.00	N.D.	\$0.00	N.D.	\$0.00	N.D.	\$0.00	N.D.		
AMSABI	ATENCIÓN MÉDICA INTEGRAL BI	173	1	2614	ESTATAL	26111101201 GASOLINA	\$104,159.00	\$9,469.53	N.D.	\$9,469.53	N.D.	\$9,469.53	N.D.	\$2,930.23	N.D.	\$9,469.53	N.D.	\$9,469.53	N.D.	\$9,469.53	N.D.	\$9,469.53	N.D.	\$9,469.53	N.D.	\$9,469.53	N.D.	\$9,469.53	N.D.	\$9,469.53	N.D.		
AMSABI	ATENCIÓN MÉDICA INTEGRAL BI	173	1	2911	ESTATAL	26111101201 LUBRICANTES Y ADITIVOS	\$32,230.00	\$2,927.75	N.D.	\$0.00	N.D.	\$2,930.23	N.D.	\$2,930.23	N.D.	\$2,930.23	N.D.	\$2,930.23	N.D.	\$0.00	N.D.	\$0.00	N.D.	\$0.00	N.D.	\$0.00	N.D.	\$0.00	N.D.	\$0.00	N.D.		
AMSABI	ATENCIÓN MÉDICA INTEGRAL BI	173	1	2911	ESTATAL	26111101201 HERRAMIENTAS MENORES	\$8,245.00	\$0.00	N.D.	\$0.00	N.D.	\$96.10	N.D.	\$200.00	N.D.	\$174.00	N.D.	\$0.00	N.D.	\$0.00	N.D.	\$0.00	N.D.	\$0.00	N.D.	\$0.00	N.D.	\$0.00	N.D.	\$0.00	N.D.		
AMSABI	ATENCIÓN MÉDICA INTEGRAL BI	173	1	2961	ESTATAL	26111101201 REFACCIONES Y ACCESORIOS MENORES DE EI	\$184,690.00	\$16,789.05	N.D.	\$16,790.09	N.D.	\$16,790.09	N.D.	\$16,790.09	N.D.	\$16,790.09	N.D.	\$16,790.09	N.D.	\$16,790.09	N.D.	\$16,790.09	N.D.	\$16,790.09	N.D.	\$16,790.09	N.D.	\$16,790.09	N.D.	\$16,790.09	N.D.		
CASA ABUELO	SERVICIOS OTORGADOS EN LA C	172	7	2111	ESTATAL	26111101201 PAPELERÍA DE OFICINA	\$1,508.92	\$27.00	N.D.	\$329.98	N.D.	\$27.00	N.D.	\$27.00	N.D.	\$329.98	N.D.	\$27.00	N.D.	\$27.00	N.D.	\$27.00	N.D.	\$27.00	N.D.	\$27.00	N.D.	\$27.00	N.D.	\$27.00	N.D.		
CASA ABUELO	SERVICIOS OTORGADOS EN LA C	172	7	2112	ESTATAL	26111101201 ÚTILES Y EQUIPOS MENORES DE ESCRITORIO	\$9,930.45	\$1,382.79	N.D.	\$389.99	N.D.	\$890.29	N.D.	\$1,774.19	N.D.	\$819.28	N.D.	\$897.70	N.D.	\$1,030.95	N.D.	\$598.67	N.D.	\$964.36	N.D.	\$620.81	N.D.	\$561.42	N.D.	\$0.00	N.D.		
CASA ABUELO	SERVICIOS OTORGADOS EN LA C	172	7	2113	ESTATAL	26111101201 OTROS ARTÍCULOS MENORES DE OFICINA	\$59,484.61	\$604.82	N.D.	\$4,923.69	N.D.	\$5,190.72	N.D.	\$4,254.56	N.D.	\$5,367.27	N.D.	\$5,011.22	N.D.	\$10,658.56	N.D.	\$3,742.25	N.D.	\$6,464.83	N.D.	\$4,117.33	N.D.	\$9,149.36	N.D.	\$0.00	N.D.		
CASA ABUELO	SERVICIOS OTORGADOS EN LA C	172	7	2161	ESTATAL	26111101201 MATERIALES DE LIMPIEZA DE OFICINA	\$35,820.14	\$2,972.92	N.D.	\$2,523.42	N.D.	\$3,765.24	N.D.	\$3,062.34	N.D.	\$3,376.70	N.D.	\$3,765.24	N.D.	\$3,765.24	N.D.	\$3,422.84	N.D.	\$2,890.14	N.D.	\$3,657.17	N.D.	\$2,785.14	N.D.	\$3,611.59	N.D.		
CASA ABUELO	SERVICIOS OTORGADOS EN LA C	172	7	2172	ESTATAL	26111101201 OTROS MATERIALES Y SUMINISTROS PARA CL	\$116,887.00	\$7,639.00	N.D.	\$8,469.50	N.D.	\$11,821.50	N.D.	\$12,611.00	N.D.	\$11,821.50	N.D.	\$12,611.00	N.D.	\$5,534.00	N.D.	\$15,479.50	N.D.	\$12,063.00	N.D.	\$9,484.00	N.D.	\$12,835.50	N.D.	\$0.00	N.D.		
CASA ABUELO	SERVICIOS OTORGADOS EN LA C	172	7	2211	ESTATAL	26111101201 PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$760,485.23	\$66,465.82	N.D.	\$64,664.52	N.D.	\$75,116.51	N.D.	\$70,336.11	N.D.	\$70,011.57	N.D.	\$64,738.15	N.D.	\$64,433.41	N.D.	\$71,243.25	N.D.	\$70,140.41	N.D.	\$67,499.39	N.D.	\$71,836.09	N.D.	\$0.00	N.D.		
CASA ABUELO	SERVICIOS OTORGADOS EN LA C	172	7	2221	ESTATAL	26111101201 PRODUCTOS ALIMENTICIOS PARA ANIMALES	\$16,628.00	\$1,478.00	N.D.	\$1,478.00	N.D.	\$1,478.00	N.D.	\$1,478.00	N.D.	\$1,478.00	N.D.	\$1,478.00	N.D.	\$1,478.00	N.D.	\$1,478.00	N.D.	\$1,478.00	N.D.	\$1,478.00	N.D.	\$1,478.00	N.D.	\$1,478.00	N.D.	\$1,478.00	N.D.
CASA ABUELO	SERVICIOS OTORGADOS EN LA C	172	7	2471	ESTATAL	26111101201 ARTÍCULOS METÁLICOS PARA LA CONSTRUCC	\$440.00	\$0.00	N.D.	\$0.00	N.D.	\$0.00	N.D.	\$0.00	N.D.	\$220.00	N.D.	\$220.00	N.D.	\$0.00	N.D.	\$0.00	N.D.	\$0.00	N.D.	\$0.00	N.D.	\$0.00	N.D.	\$0.00	N.D.	\$0.00	N.D.
CASA ABUELO	SERVICIOS OTORGADOS EN LA C	172	7	2491	ESTATAL	26111101201 OTROS MATERIALES Y ARTÍCULOS DE CONST	\$8,466.68	\$997.41	N.D.	\$0.00	N.D.	\$1,777.40	N.D.	\$94.83	N.D.	\$950.00	N.D.	\$874.81	N.D.	\$950.00	N.D.	\$47.41	N.D.	\$950.00	N.D.	\$827.40	N.D.	\$997.41	N.D.	\$0.00	N.D.		
CASA ABUELO	SERVICIOS OTORGADOS EN LA C	172	7	2541	ESTATAL	26111101201 MATERIALES, ACCESORIOS Y SUMINISTROS A	\$11,431.78	\$1,163.63	N.D.	\$890.00	N.D.	\$1,163.63	N.D.	\$890.00	N.D.	\$1,163.63	N.D.	\$890.00	N.D.	\$1,163.63	N.D.	\$890.00	N.D.	\$1,163.63	N.D.	\$890.00	N.D.	\$1,163.63	N.D.	\$890.00	N.D.		
CASA ABUELO	SERVICIOS OTORGADOS EN LA C	172	7	2611	ESTATAL	26111101201 GASOLINA	\$203,259.47	\$18,478.13	N.D.	\$18,478.13	N.D.	\$18,478.13	N.D.	\$18,478.13	N.D.	\$18,478.13	N.D.	\$18,478.13	N.D.	\$18,478.13	N.D.	\$18,478.13	N.D.	\$18,478.13	N.D.	\$18,478.13	N.D.	\$18,478.13	N.D.	\$18,478.13	N.D.	\$18,478.13	N.D.
CASA ABUELO	SERVICIOS OTORGADOS EN LA C	172	7	2614	ESTATAL	26111101201 LUBRICANTES Y ADITIVOS	\$6,133.00	\$557.57	N.D.	\$557.57	N.D.	\$557.57	N.D.	\$557.57	N.D.	\$557.57	N.D.	\$557.57	N.D.	\$557.57	N.D.	\$557.57	N.D.	\$557.57	N.D.	\$557.57	N.D.	\$557.57	N.D.	\$557.57	N.D.	\$557.57	N.D.
CASA ABUELO	SERVICIOS OTORGADOS EN LA C	172	7	2961	ESTATAL	26111101201 REFACCIONES Y ACCESORIOS MENORES DE EI	\$13,806.42	\$1,207.14	N.D.	\$1,259.93	N.D.	\$1,259.93	N.D.	\$1,259.93	N.D.	\$1,259.93	N.D.	\$1,259.93	N.D.	\$1,259.93	N.D.	\$1,259.93	N.D.	\$1,259.93	N.D.	\$1,259.93	N.D.	\$1,259.93	N.D.	\$1,259.93	N.D.		
CASA CUNA	ASISTENCIA INTEGRAL BRINDAD	172	3	2111	ESTATAL	26111101201 PAPELERÍA DE OFICINA	\$9,376.52	\$0.00	N.D.	\$0.00	N.D.	\$0.00	N.D.	\$0.00	N.D.	\$9,376.52	N.D.	\$0.00	N.D.	\$0.00	N.D.	\$0.00	N.D.	\$0.00	N.D.	\$0.00	N.D.	\$0.00	N.D.	\$0.00	N.D.		
CASA CUNA	ASISTENCIA INTEGRAL BRINDAD	172	3	2112	ESTATAL	26111101201 ÚTILES Y EQUIPOS MENORES DE ESCRITORIO	\$26,930.07	\$0.00	N.D.	\$0.00	N.D.	\$0.00	N.D.	\$0.00	N.D.	\$26,930.07	N.D.	\$0.00	N.D.	\$0.00	N.D.	\$0.00	N.D.	\$0.00	N.D.	\$0.00	N.D.	\$0.00	N.D.	\$0.00	N.D.		
CASA CUNA	ASISTENCIA INTEGRAL BRINDAD	172	3	2113	ESTATAL	26111101201 OTROS ARTÍCULOS MENORES DE OFICINA	\$51,468.04	\$5,957.25	N.D.	\$4,514.84	N.D.	\$3,192.29	N.D.	\$5,335.89	N.D.	\$2,008.54	N.D.	\$2,008.54	N.D.	\$5,719.64	N.D.	\$2,608.54	N.D.	\$5,983.94	N.D.	\$2,608.54	N.D.	\$5,825.10	N.D.	\$0.00	N.D.		
CASA CUNA	ASISTENCIA INTEGRAL BRINDAD	172	3	2162	ESTATAL	26111101201 ARTÍCULOS DE HIGIENE PARA EL PERSONAL D	\$105,039.56	\$13,610.04	N.D.	\$9,524.00	N.D.	\$13,766.39	N.D.	\$3,524.80	N.D.	\$3,524.80	N.D.	\$3,524.80	N.D.	\$13,434.49	N.D.	\$8,858.79	N.D.	\$12,942.64	N.D.	\$3,524.80	N.D.	\$12,942.64	N.D.	\$0.00	N.D.		
CASA CUNA	ASISTENCIA INTEGRAL BRINDAD	172	3	2171	ESTATAL	26111101201 MATERIALES Y SUMINISTROS PARA PLANTELE	\$74,606.00	\$0.00	N.D.	\$0.00	N.D.	\$0.00	N.D.	\$0.00	N.D.	\$74,606.00	N.D.	\$0.00	N.D.	\$0.00	N.D.	\$0.00	N.D.	\$0.00	N.D.	\$0.00	N.D.	\$0.00	N.D.	\$0.00	N.D.	\$0.00	N.D.
CASA CUNA	ASISTENCIA INTEGRAL BRINDAD	172	3	2211	ESTATAL	26111101201 PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$1,200,000.00	\$120,000.00	N.D.	\$120,000.00	N.D.	\$120,000.00	N.D.	\$120,000.00	N.D.	\$120,000.00	N.D.	\$120,000.00	N.D.	\$120,000.00	N.D.	\$120,000.00	N.D.	\$120,000.00	N.D.	\$120,000.00	N.D.	\$120,000.00	N.D.	\$120,000.00	N.D.	\$120,000.00	N.D.
CASA CUNA	ASISTENCIA INTEGRAL BRINDAD	172	3	2231	ESTATAL	26111101201 UTENSILIOS PARA EL SERVICIO DE ALIMENTA	\$13,994.96	\$5,454.96	N.D.	\$0.00	N.D.	\$0.00	N.D.	\$0.00	N.D.	\$8,540.00	N.D.	\$0.00	N.D.	\$0.00	N.D.	\$0.00	N.D.	\$0.00	N.D.	\$0.00	N.D.	\$0.00	N.D.	\$0.00	N.D.	\$0.00	N.D.
CASA CUNA	ASISTENCIA INTEGRAL BRINDAD	172	3	2461	ESTATAL	26111101201 MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$8,566.96	\$646.56	N.D.	\$0.00	N.D.	\$646.56	N.D.	\$0.00	N.D.	\$5,334.16	N.D.	\$0.00	N.D.	\$646.56	N.D.	\$0.00	N.D.	\$646.56	N.D.	\$0.00	N.D.	\$646.56	N.D.	\$0.00	N.D.		
CASA CUNA	ASISTENCIA INTEGRAL BRINDAD	172	3	2491	ESTATAL	26111101201 OTROS MATERIALES Y ARTÍCULOS DE CONST	\$1,241.10	\$0.00	N.D.	\$0.00	N.D.	\$0.00	N.D.	\$0.00	N.D.	\$1,241.10	N.D.	\$0.00	N.D.	\$0.00	N.D.	\$0.00	N.D.	\$0.00	N.D.	\$0.00	N.D.	\$0.00	N.D.	\$0.00	N.D.		
CASA CUNA	ASISTENCIA INTEGRAL BRINDAD	172	3	2531	ESTATAL	26111101201 MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$298,806.00	\$40,331.70	N.D.	\$23,892.50	N.D.	\$26,749.94	N.D.	\$21,820.50	N.D.	\$30,923.54	N.D.	\$23,613.26	N.D.	\$33,223.54	N.D.	\$21,820.50	N.D.	\$25,810.94	N.D.	\$23,899.30	N.D.	\$26,720.34	N.D.	\$0.00	N.D.		
CASA CUNA	ASISTENCIA INTEGRAL BRINDAD	172	3	2611	ESTATAL	26111101201 GASOLINA	\$238,114.64	\$21,646.74	N.D.	\$21,646.74	N.D.	\$21,646.74	N.D.	\$21,646.74	N.D.	\$21,646.74	N.D.	\$21,646.74	N.D.	\$21,646.74	N.D.	\$21,646.74	N.D.	\$21,646.74	N.D.	\$21,646.74	N.D.	\$21,646.74	N.D.	\$21,646.74	N.D.		
CASA CUNA	ASISTENCIA INTEGRAL BRINDAD	172	3	2614	ESTATAL	26111101201 LUBRICANTES Y ADITIVOS	\$2,856.65	\$128.16	N.D.	\$259.70	N.D.	\$259.70	N.D.	\$259.70	N.D.	\$259.70	N.D.	\$259.															

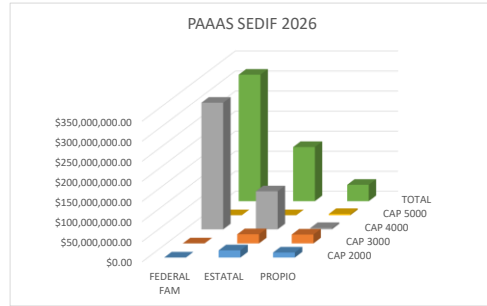
ÁREA	PROGRAMA	Componente	Actividad	PARTIDA	Origen del Recurso	FUENTE	Bienes y/o Servicios	TOTAL ANUAL	ENERO		FEBRERO		MARZO		ABRIL		MAYO		JUNIO		JULIO		AGOSTO		SEPTIEMBRE		OCTUBRE		NOVIEMBRE		DICIEMBRE				
									Presupuesto asignado	Cantidad	Presupuesto asignado	Cantidad	Presupuesto asignado	Cantidad	Presupuesto asignado	Cantidad	Presupuesto asignado	Cantidad	Presupuesto asignado	Cantidad	Presupuesto asignado	Cantidad	Presupuesto asignado	Cantidad	Presupuesto asignado	Cantidad	Presupuesto asignado	Cantidad	Presupuesto asignado	Cantidad	Presupuesto asignado	Cantidad	Presupuesto asignado	Cantidad	Presupuesto asignado
COORDINACIÓN ADMINISTRATIVA	OPERACIÓN DE LOS PROCESOS F	174	1	2111	ESTATAL	26111101201	PAPELERÍA DE OFICINA	\$97,065.82	\$19,525.12	N.D.	\$1,323.35	N.D.	\$19,069.82	N.D.	\$3,007.15	N.D.	\$10,392.44	N.D.	\$783.00	N.D.	\$737.76	N.D.	\$25,820.44	N.D.	\$3,007.15	N.D.	\$10,392.44	N.D.	\$3,007.15	N.D.	\$3,007.15	N.D.	\$0.00		
COORDINACIÓN ADMINISTRATIVA	OPERACIÓN DE LOS PROCESOS F	174	1	2112	ESTATAL	26111101201	ÚTILES Y EQUIPOS MENORES DE ESCRITORIO	\$80,963.16	\$0.00	N.D.	\$9,891.21	N.D.	\$28,449.00	N.D.	\$12,139.91	N.D.	\$9,480.63	N.D.	\$9,480.63	N.D.	\$9,008.07	N.D.	\$2,046.82	N.D.	\$13,105.81	N.D.	\$9,008.07	N.D.	\$2,046.82	N.D.	\$2,046.82	N.D.	\$0.00		
COORDINACIÓN ADMINISTRATIVA	OPERACIÓN DE LOS PROCESOS F	174	1	2113	ESTATAL	26111101201	OTROS ARTÍCULOS MENORES DE OFICINA	\$62,390.82	\$0.00	N.D.	\$9,314.74	N.D.	\$10,904.12	N.D.	\$15,712.44	N.D.	\$3,888.85	N.D.	\$3,888.85	N.D.	\$0.00	N.D.	\$3,888.85	N.D.	\$10,904.12	N.D.	\$3,888.85	N.D.	\$0.00	N.D.	\$0.00	N.D.	\$0.00		
COORDINACIÓN ADMINISTRATIVA	OPERACIÓN DE LOS PROCESOS F	174	1	2161	ESTATAL	26111101201	MATERIAL Y ÚTILES PARA PROCESAMIENTO Y	\$62,453.80	\$8,218.60	N.D.	\$0.00	N.D.	\$18,502.00	N.D.	\$531.00	N.D.	\$406.00	N.D.	\$406.00	N.D.	\$18,212.00	N.D.	\$20.00	N.D.	\$8,218.60	N.D.	\$0.00	N.D.	\$0.00	N.D.	\$0.00	N.D.	\$0.00		
COORDINACIÓN ADMINISTRATIVA	OPERACIÓN DE LOS PROCESOS F	174	1	2161	ESTATAL	26111101201	MATERIAL DE LIMPIEZA DE OFICINA	\$121,519.64	\$12,817.90	N.D.	\$0.00	N.D.	\$88,506.42	N.D.	\$24.20	N.D.	\$2,100.51	N.D.	\$2,100.51	N.D.	\$20.00	N.D.	\$246.38	N.D.	\$2,460.72	N.D.	\$0.00	N.D.	\$0.00	N.D.	\$0.00	N.D.	\$0.00		
COORDINACIÓN ADMINISTRATIVA	OPERACIÓN DE LOS PROCESOS F	174	1	2461	ESTATAL	26111101201	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$77,418.22	\$0.00	N.D.	\$4,390.57	N.D.	\$13,110.18	N.D.	\$9,303.84	N.D.	\$5,676.44	N.D.	\$23,041.76	N.D.	\$613.21	N.D.	\$5,762.88	N.D.	\$4,878.23	N.D.	\$5,762.88	N.D.	\$4,878.23	N.D.	\$0.00	N.D.	\$0.00		
COORDINACIÓN ADMINISTRATIVA	OPERACIÓN DE LOS PROCESOS F	174	1	2481	ESTATAL	26111101201	MATERIALES COMPLEMENTARIOS.	\$104,428.16	\$23,337.81	N.D.	\$13,002.41	N.D.	\$7,824.20	N.D.	\$6,182.00	N.D.	\$2,308.86	N.D.	\$2,308.86	N.D.	\$26,619.25	N.D.	\$2,443.87	N.D.	\$17,618.96	N.D.	\$17,618.96	N.D.	\$0.00	N.D.	\$0.00	N.D.	\$0.00		
COORDINACIÓN ADMINISTRATIVA	OPERACIÓN DE LOS PROCESOS F	174	1	2521	ESTATAL	26111101201	PLAGUICIDAS ABOÑOS Y FERTILIZANTES.	\$19,172.38	\$0.00	N.D.	\$225.00	N.D.	\$0.00	N.D.	\$8,039.96	N.D.	\$5,669.96	N.D.	\$4,779.90	N.D.	\$2,081.67	N.D.	\$118.32	N.D.	\$0.00	N.D.	\$0.00	N.D.	\$2,081.67	N.D.	\$4,779.90	N.D.	\$0.00		
COORDINACIÓN ADMINISTRATIVA	OPERACIÓN DE LOS PROCESOS F	174	1	2611	ESTATAL	26111101201	GASOLINA	\$1,121,683.55	\$221,683.55	N.D.	\$90,000.00	N.D.	\$90,000.00	N.D.	\$90,000.00	N.D.	\$90,000.00	N.D.	\$90,000.00	N.D.	\$90,000.00	N.D.	\$90,000.00	N.D.	\$90,000.00	N.D.	\$90,000.00	N.D.	\$90,000.00	N.D.	\$90,000.00	N.D.	\$90,000.00		
COORDINACIÓN ADMINISTRATIVA	OPERACIÓN DE LOS PROCESOS F	174	1	2614	ESTATAL	26111101201	LUBRICANTES Y ADITIVOS	\$117,821.97	\$425.73	N.D.	\$4,979.87	N.D.	\$5,004.89	N.D.	\$40,511.14	N.D.	\$4,022.88	N.D.	\$18,571.94	N.D.	\$32,542.23	N.D.	\$6,912.10	N.D.	\$5,577.10	N.D.	\$3,265.20	N.D.	\$5,577.10	N.D.	\$0.00	N.D.	\$0.00		
COORDINACIÓN ADMINISTRATIVA	OPERACIÓN DE LOS PROCESOS F	174	1	2711	ESTATAL	26111101201	VESTUARIO Y UNIFORMES	\$44,036.68	\$0.00	N.D.	\$2,496.85	N.D.	\$3,716.63	N.D.	\$3,716.63	N.D.	\$0.00	N.D.	\$0.00	N.D.	\$4,929.00	N.D.	\$7,195.98	N.D.	\$6,583.30	N.D.	\$2,399.96	N.D.	\$0.00	N.D.	\$0.00	N.D.	\$0.00		
COORDINACIÓN ADMINISTRATIVA	OPERACIÓN DE LOS PROCESOS F	174	1	2911	ESTATAL	26111101201	HERRAMIENTAS MENORES	\$19,799.28	\$0.00	N.D.	\$0.00	N.D.	\$6,262.53	N.D.	\$2,051.93	N.D.	\$1,524.50	N.D.	\$7,79.52	N.D.	\$1,640.32	N.D.	\$1,134.01	N.D.	\$2,636.23	N.D.	\$1,134.01	N.D.	\$2,636.23	N.D.	\$0.00	N.D.	\$0.00		
COORDINACIÓN ADMINISTRATIVA	OPERACIÓN DE LOS PROCESOS F	174	1	2921	ESTATAL	26111101201	REFACCIONES Y ACCESORIOS MENORES DE EI	\$14,583.53	\$0.00	N.D.	\$0.00	N.D.	\$3,708.00	N.D.	\$108.00	N.D.	\$1,584.85	N.D.	\$1,481.32	N.D.	\$775.02	N.D.	\$0.00	N.D.	\$2,636.23	N.D.	\$775.02	N.D.	\$0.00	N.D.	\$0.00	N.D.	\$0.00		
COORDINACIÓN ADMINISTRATIVA	OPERACIÓN DE LOS PROCESOS F	174	1	2941	ESTATAL	26111101201	REFACCIONES Y ACCESORIOS MENORES DE EI	\$47,919.99	\$0.00	N.D.	\$4,775.72	N.D.	\$5,315.12	N.D.	\$4,775.72	N.D.	\$6,781.36	N.D.	\$348.00	N.D.	\$17,021.09	N.D.	\$0.00	N.D.	\$2,121.62	N.D.	\$0.00	N.D.	\$2,121.62	N.D.	\$0.00	N.D.	\$0.00		
CREE	ATENCIÓN MÉDICA Y REHABILIT.	173	2	2111	ESTATAL	26111101201	PAPELERÍA DE OFICINA	\$21,230.85	\$77.00	N.D.	\$795.00	N.D.	\$162.00	N.D.	\$399.00	N.D.	\$1,150.00	N.D.	\$538.00	N.D.	\$15,526.84	N.D.	\$623.00	N.D.	\$139.20	N.D.	\$413.00	N.D.	\$1,407.81	N.D.	\$0.00	N.D.	\$0.00		
CREE	ATENCIÓN MÉDICA Y REHABILIT.	173	2	2141	ESTATAL	26111101201	MATERIAL Y ÚTILES PARA PROCESAMIENTO Y	\$642.13	\$642.13	N.D.	\$5,630.00	N.D.	\$1,400.00	N.D.	\$1,750.00	N.D.	\$1,460.00	N.D.	\$9,070.00	N.D.	\$1,495.00	N.D.	\$1,495.00	N.D.	\$1,750.00	N.D.	\$1,495.00	N.D.	\$1,750.00	N.D.	\$1,495.00	N.D.	\$0.00		
CREE	ATENCIÓN MÉDICA Y REHABILIT.	173	2	2211	ESTATAL	26111101201	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$42,056.56	\$203.50	N.D.	\$1,780.00	N.D.	\$7,048.00	N.D.	\$2,209.50	N.D.	\$7,524.00	N.D.	\$6,560.00	N.D.	\$2,739.00	N.D.	\$4,257.00	N.D.	\$2,739.00	N.D.	\$4,257.00	N.D.	\$2,739.00	N.D.	\$0.00	N.D.	\$0.00		
CREE	ATENCIÓN MÉDICA Y REHABILIT.	173	2	2481	ESTATAL	26111101201	MATERIALES COMPLEMENTARIOS.	\$39,288.21	\$5,105.00	N.D.	\$3,107.51	N.D.	\$1,229.01	N.D.	\$6,288.63	N.D.	\$1,160.00	N.D.	\$2,990.00	N.D.	\$20,895.28	N.D.	\$470.10	N.D.	\$345.68	N.D.	\$397.00	N.D.	\$0.00	N.D.	\$0.00	N.D.	\$0.00		
CREE	ATENCIÓN MÉDICA Y REHABILIT.	173	2	2541	ESTATAL	26111101201	MATERIALES, ACCESORIOS Y SUMINISTROS A	\$166,683.67	\$0.00	N.D.	\$14,766.53	N.D.	\$17,808.35	N.D.	\$19,027.08	N.D.	\$0.00	N.D.	\$18,650.00	N.D.	\$6,450.51	N.D.	\$60,343.20	N.D.	\$29,638.00	N.D.	\$0.00	N.D.	\$0.00	N.D.	\$0.00	N.D.	\$0.00		
CREE	ATENCIÓN MÉDICA Y REHABILIT.	173	2	2611	ESTATAL	26111101201	GASOLINA	\$359,109.87	\$32,646.35	N.D.	\$32,646.35	N.D.	\$32,646.35	N.D.	\$32,646.35	N.D.	\$32,646.35	N.D.	\$32,646.35	N.D.	\$32,646.35	N.D.	\$32,646.35	N.D.	\$32,646.35	N.D.	\$32,646.35	N.D.	\$32,646.35	N.D.	\$32,646.35	N.D.	\$32,646.35		
CREE	ATENCIÓN MÉDICA Y REHABILIT.	173	2	2614	ESTATAL	26111101201	LUBRICANTES Y ADITIVOS	\$13,148.59	\$0.00	N.D.	\$3,755.00	N.D.	\$1,160.00	N.D.	\$1,334.00	N.D.	\$2,981.20	N.D.	\$1,457.89	N.D.	\$1,322.40	N.D.	\$1,457.89	N.D.	\$1,322.40	N.D.	\$1,457.89	N.D.	\$1,322.40	N.D.	\$1,457.89	N.D.	\$0.00	N.D.	\$0.00
CREE	ATENCIÓN MÉDICA Y REHABILIT.	173	2	2751	ESTATAL	26111101201	BLANCOS Y OTROS PRODUCTOS TEXTILES, EX	\$28,405.68	\$0.00	N.D.	\$545.00	N.D.	\$6,429.88	N.D.	\$1,970.00	N.D.	\$5,104.00	N.D.	\$0.00	N.D.	\$2,808.00	N.D.	\$1,970.00	N.D.	\$5,104.00	N.D.	\$5,104.00	N.D.	\$1,970.00	N.D.	\$5,104.00	N.D.	\$0.00	N.D.	\$0.00
CREE	ATENCIÓN MÉDICA Y REHABILIT.	173	2	2951	ESTATAL	26111101201	REFACCIONES Y ACCESORIOS MENORES DE EI	\$21,307.63	\$0.00	N.D.	\$10,753.20	N.D.	\$3,704.36	N.D.	\$0.00	N.D.	\$2,679.02	N.D.	\$1,171.02	N.D.	\$1,000.01	N.D.	\$0.00	N.D.	\$1,000.01	N.D.	\$0.00	N.D.	\$1,000.01	N.D.	\$0.00	N.D.	\$0.00		
DEPARTAMENTO DE IMAGEN	REALIZACIÓN DE EVENTOS ESPEI	174	2	2161	ESTATAL	26111101201	MATERIAL Y ÚTILES PARA PROCESAMIENTO Y	\$69,204.71	\$0.00	N.D.	\$0.00	N.D.	\$6,902.00	N.D.	\$4,210.80	N.D.	\$4,210.80	N.D.	\$14,920.71	N.D.	\$2,122.80	N.D.	\$34,680.00	N.D.	\$2,122.80	N.D.	\$2,122.80	N.D.	\$2,122.80	N.D.	\$0.00	N.D.	\$0.00		
DEPARTAMENTO DE IMAGEN	REALIZACIÓN DE EVENTOS ESPEI	174	2	2481	ESTATAL	26111101201	MATERIALES COMPLEMENTARIOS.	\$12,522.20	\$0.00	N.D.	\$0.00	N.D.	\$0.00	N.D.	\$2,308.40	N.D.	\$10,213.80	N.D.	\$0.00	N.D.	\$0.00	N.D.	\$0.00	N.D.	\$0.00	N.D.	\$0.00	N.D.	\$0.00	N.D.	\$0.00	N.D.	\$0.00		
DEPARTAMENTO DE IMAGEN	REALIZACIÓN DE EVENTOS ESPEI	174	2	2611	ESTATAL	26111101201	GASOLINA	\$173,299.45	\$15,754.50	N.D.	\$15,754.50	N.D.	\$15,754.50	N.D.	\$15,754.50	N.D.	\$15,754.50	N.D.	\$15,754.50	N.D.	\$15,754.50	N.D.	\$15,754.50	N.D.	\$15,754.50	N.D.	\$15,754.50	N.D.	\$15,754.50	N.D.	\$15,754.50	N.D.	\$15,754.50		
DEPARTAMENTO DE IMAGEN	REALIZACIÓN DE EVENTOS ESPEI	174	2	2614	ESTATAL	26111101201	LUBRICANTES Y ADITIVOS	\$5,516.28	\$501.48	N.D.	\$501.48	N.D.	\$501.48	N.D.	\$501.48	N.D.	\$501.48	N.D.	\$501.48	N.D.	\$501.48	N.D.	\$501.48	N.D.	\$501.48	N.D.	\$501.48	N.D.	\$501.48	N.D.	\$501.48	N.D.	\$501.48		
DEPARTAMENTO DE IMAGEN	REALIZACIÓN DE EVENTOS ESPEI	174	2	2711	ESTATAL	26111101201	VESTUARIO Y UNIFORMES	\$87,744.38	\$0.00	N.D.	\$0.00	N.D.	\$2,034.99	N.D.	\$0.00	N.D.	\$4,500.00	N.D.	\$0.00	N.D.	\$76,369.41	N.D.	\$0.00	N.D.	\$339.98	N.D.	\$0.00	N.D.	\$4,500.00	N.D.	\$0.00	N.D.	\$0.00		
DEPARTAMENTO DE IMAGEN	REALIZACIÓN DE EVENTOS ESPEI	174	2	2961	ESTATAL	26111101201	REFACCIONES Y ACCESORIOS MENORES DE EI	\$40,674.31	\$1,720.63	N.D.	\$3,967.93	N.D.	\$3,147.59	N.D.	\$607.49	N.D.	\$1,477.50	N.D.	\$23,480.72	N.D.	\$0.00	N.D.	\$2,650.59	N.D.	\$2,650.59	N.D.	\$2,650.59	N.D.	\$2,650.59	N.D.	\$2,650.59	N.D.	\$2,650.59		
GESTION SOCIAL	REALIZACIÓN DE EVENTOS CORF	174	3	2111	ESTATAL	26111101201	PAPELERÍA DE OFICINA	\$23,129.65	\$0.00	N.D.	\$4,748.75	N.D.	\$10,543.50	N.D.	\$999.25	N.D.	\$1,237.30	N.D.	\$0.00	N.D.	\$0.00	N.D.	\$0.00	N.D.	\$0.00	N.D.	\$0.00	N.D.	\$0.00	N.D.	\$0.00	N.D.	\$0.00		
GESTION SOCIAL	REALIZACIÓN DE EVENTOS CORF	174	3	2112	ESTATAL	26111101201	ÚTILES Y EQUIPOS MENORES DE ESCRITORIO	\$27,457.82	\$5,707.14	N.D.	\$10,942.96	N.D.	\$6,624.03	N.D.	\$1,818.03	N.D.	\$1,818.03	N.D.	\$1,536.66	N.D.	\$0.00	N.D.	\$178.40	N.D.	\$456.00	N.D.	\$198.60	N.D.	\$0.00	N.D.	\$0.00	N.D.	\$0.00		
GESTION SOCIAL	REALIZACIÓN DE EVENTOS CORF	174	3	2113	ESTATAL	26111101201	OTROS ARTÍCULOS MENORES DE OFICINA	\$23,717.18	\$8,537.94	N.D.	\$2,347.06	N.D.	\$5,060.84	N.D.	\$1,028.32	N.D.	\$5,060.84	N.D.	\$0.00	N.D.	\$87.74	N.D.	\$5,999.66	N.D.	\$0.00	N.D.	\$0.00	N.D.	\$0.00	N.D.	\$543.06	N.D.	\$0.00		
GESTION SOCIAL	REALIZACIÓN DE EVENTOS CORF	174	3	2141	ESTATAL	26111101201	MATERIAL Y ÚTILES PARA PROCESAMIENTO Y	\$9,000.00	\$0.00	N.D.	\$0.00	N.D.	\$0.00	N.D.	\$0.00	N.D.	\$0.00</																		

ÁREA	PROGRAMA	Componente Actividad	PARTIDA	Origen del Recurso	FUENTE	Bienes y/o Servicios	TOTAL ANUAL	ENERO		FEBRERO		MARZO		ABRIL		MAYO		JUNIO		JULIO		AGOSTO		SEPTIEMBRE		OCTUBRE		NOVIEMBRE		DICIEMBRE		
								Presupuesto asignado	Cantidad	Presupuesto asignado	Cantidad	Presupuesto asignado	Cantidad	Presupuesto asignado	Cantidad	Presupuesto asignado	Cantidad	Presupuesto asignado	Cantidad	Presupuesto asignado	Cantidad	Presupuesto asignado	Cantidad	Presupuesto asignado	Cantidad	Presupuesto asignado	Cantidad	Presupuesto asignado	Cantidad	Presupuesto asignado	Cantidad	Presupuesto asignado
TELEFÉRICO	ADMINISTRACIÓN Y CONTROL D	175	4	1	3381	PROPIOS	266101201 SERVICIOS DE VIGILANCIA.	\$420,000.00	\$35,000.00	N.D.	\$35,000.00	N.D.	\$35,000.00	N.D.	\$35,000.00	N.D.	\$35,000.00	N.D.	\$35,000.00	N.D.	\$35,000.00	N.D.	\$35,000.00	N.D.	\$35,000.00	N.D.	\$35,000.00	N.D.	\$35,000.00	N.D.	\$35,000.00	N.D.
TELEFÉRICO	ADMINISTRACIÓN Y CONTROL D	175	4	1	3581	PROPIOS	266101201 SERVICIOS DE LAVANDERÍA, LIMPIEZA, HIGIE	\$504,000.00	\$42,000.00	N.D.	\$42,000.00	N.D.	\$42,000.00	N.D.	\$42,000.00	N.D.	\$42,000.00	N.D.	\$42,000.00	N.D.	\$42,000.00	N.D.	\$42,000.00	N.D.	\$42,000.00	N.D.	\$42,000.00	N.D.	\$42,000.00	N.D.	\$42,000.00	N.D.
TELEFÉRICO	ADMINISTRACIÓN Y CONTROL D	175	4	1	3571	PROPIOS	266101201 INSTALACIÓN, REPARACIÓN Y MANTENIMIE	\$350,183.87	\$350,183.87	N.D.	\$0.00	N.D.	\$0.00	N.D.	\$0.00	N.D.	\$0.00	N.D.	\$0.00	N.D.	\$0.00	N.D.	\$0.00	N.D.	\$0.00	N.D.	\$0.00	N.D.	\$0.00	N.D.	\$0.00	N.D.
TELEFÉRICO	ADMINISTRACIÓN Y CONTROL D	175	4	1	3131	PROPIOS	266101201 SERVICIO DE AGUA.	\$144,000.00	\$12,000.00	N.D.	\$12,000.00	N.D.	\$12,000.00	N.D.	\$12,000.00	N.D.	\$12,000.00	N.D.	\$12,000.00	N.D.	\$12,000.00	N.D.	\$12,000.00	N.D.	\$12,000.00	N.D.	\$12,000.00	N.D.	\$12,000.00	N.D.	\$12,000.00	N.D.
TELEFÉRICO	ADMINISTRACIÓN Y CONTROL D	175	4	1	3141	PROPIOS	266101201 SERVICIO TELEFÓNICO CONVENCIONAL.	\$50,000.00	\$0.00	N.D.	\$0.00	N.D.	\$0.00	N.D.	\$0.00	N.D.	\$0.00	N.D.	\$0.00	N.D.	\$0.00	N.D.	\$0.00	N.D.	\$0.00	N.D.	\$0.00	N.D.	\$0.00	N.D.	\$0.00	N.D.
TELEFÉRICO	ADMINISTRACIÓN Y CONTROL D	175	4	1	3494	PROPIOS	266101201 OTROS SERVICIOS COMERCIALES	\$50,000.00	\$0.00	N.D.	\$0.00	N.D.	\$0.00	N.D.	\$0.00	N.D.	\$0.00	N.D.	\$0.00	N.D.	\$0.00	N.D.	\$0.00	N.D.	\$0.00	N.D.	\$0.00	N.D.	\$0.00	N.D.	\$0.00	N.D.
TELEFÉRICO	ADMINISTRACIÓN Y CONTROL D	175	4	1	3431	PROPIOS	266101201 SERVICIOS DE RECAUDACIÓN, TRASLADO Y CI	\$200,000.00	\$200,000.00	N.D.	\$0.00	N.D.	\$0.00	N.D.	\$0.00	N.D.	\$0.00	N.D.	\$0.00	N.D.	\$0.00	N.D.	\$0.00	N.D.	\$0.00	N.D.	\$0.00	N.D.	\$0.00	N.D.	\$0.00	N.D.
TELEFÉRICO	ADMINISTRACIÓN Y CONTROL D	175	4	1	2981	PROPIOS	266101201 REFACCIONES Y ACCESORIOS MENORES DE V	\$800,000.00	\$800,000.00	N.D.	\$0.00	N.D.	\$0.00	N.D.	\$0.00	N.D.	\$0.00	N.D.	\$0.00	N.D.	\$0.00	N.D.	\$0.00	N.D.	\$0.00	N.D.	\$0.00	N.D.	\$0.00	N.D.	\$0.00	N.D.
TELEFÉRICO	ADMINISTRACIÓN Y CONTROL D	175	4	1	2611	PROPIOS	266101201 GASOLINA	\$488,546.41	\$40,712.21	N.D.	\$40,712.20	N.D.	\$40,712.20	N.D.	\$40,712.20	N.D.	\$40,712.20	N.D.	\$40,712.20	N.D.	\$40,712.20	N.D.	\$40,712.20	N.D.	\$40,712.20	N.D.	\$40,712.20	N.D.	\$40,712.20	N.D.	\$40,712.20	N.D.
TELEFÉRICO	ADMINISTRACIÓN Y CONTROL D	175	4	1	2381	PROPIOS	266101201 MERCANCIAS ADQUIRIDAS PARA SU COMERC	\$78,000.00	\$6,500.00	N.D.	\$6,500.00	N.D.	\$6,500.00	N.D.	\$6,500.00	N.D.	\$6,500.00	N.D.	\$6,500.00	N.D.	\$6,500.00	N.D.	\$6,500.00	N.D.	\$6,500.00	N.D.	\$6,500.00	N.D.	\$6,500.00	N.D.	\$6,500.00	N.D.
TELEFÉRICO	ADMINISTRACIÓN Y CONTROL D	175	4	1	2211	PROPIOS	266101201 PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$43,689.92	\$43,689.92	N.D.	\$0.00	N.D.	\$0.00	N.D.	\$0.00	N.D.	\$0.00	N.D.	\$0.00	N.D.	\$0.00	N.D.	\$0.00	N.D.	\$0.00	N.D.	\$0.00	N.D.	\$0.00	N.D.	\$0.00	N.D.
TELEFÉRICO	ADMINISTRACIÓN Y CONTROL D	175	4	1	2161	PROPIOS	266101201 MATERIAL DE LIMPIEZA DE OFICINA	\$200,000.00	\$0.00	N.D.	\$0.00	N.D.	\$200,000.00	N.D.	\$200,000.00	N.D.	\$200,000.00	N.D.	\$200,000.00	N.D.	\$200,000.00	N.D.	\$200,000.00	N.D.	\$200,000.00	N.D.	\$200,000.00	N.D.	\$200,000.00	N.D.	\$200,000.00	N.D.
TELEFÉRICO	ADMINISTRACIÓN Y CONTROL D	174	2	1	3821	PROPIOS	266101201 GASTOS DE ORDEN SOCIAL Y CULTURAL	\$4,247,082.48	\$1,278,601.14	N.D.	\$693,313.11	N.D.	\$649,805.92	N.D.	\$1,018,320.88	N.D.	\$157,041.43	N.D.	\$0.00	N.D.	\$0.00	N.D.	\$0.00	N.D.	\$0.00	N.D.	\$0.00	N.D.	\$0.00	N.D.	\$0.00	N.D.
CASA HOGAR	ASISTENCIA INTEGRAL BRINDAD	172	4	1	2211	PROPIOS	266101201 PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$678,335.81	\$0.00	N.D.	\$0.00	N.D.	\$0.00	N.D.	\$0.00	N.D.	\$440,537.97	N.D.	\$0.00	N.D.	\$237,797.84	N.D.	\$0.00	N.D.	\$0.00	N.D.	\$0.00	N.D.	\$0.00	N.D.	\$0.00	N.D.
CASA HOGAR	ASISTENCIA INTEGRAL BRINDAD	172	4	1	2541	PROPIOS	266101201 MATERIALES, ACCESORIOS Y SUMINISTROS A	\$500,000.00	\$0.00	N.D.	\$0.00	N.D.	\$0.00	N.D.	\$0.00	N.D.	\$0.00	N.D.	\$500,000.00	N.D.	\$0.00	N.D.	\$0.00	N.D.	\$0.00	N.D.	\$0.00	N.D.	\$0.00	N.D.	\$0.00	N.D.
CASA HOGAR	ASISTENCIA INTEGRAL BRINDAD	172	4	1	2751	PROPIOS	266101201 BLANCOS Y OTROS PRODUCTOS TEXTILES, EX	\$376,150.53	\$0.00	N.D.	\$0.00	N.D.	\$0.00	N.D.	\$0.00	N.D.	\$0.00	N.D.	\$376,150.53	N.D.	\$0.00	N.D.	\$0.00	N.D.	\$0.00	N.D.	\$0.00	N.D.	\$0.00	N.D.	\$0.00	N.D.
CASA HOGAR	ASISTENCIA INTEGRAL BRINDAD	172	4	1	3821	PROPIOS	266101201 GASTOS DE REPRESENTACIÓN	\$500,000.00	\$0.00	N.D.	\$0.00	N.D.	\$0.00	N.D.	\$0.00	N.D.	\$0.00	N.D.	\$0.00	N.D.	\$500,000.00	N.D.	\$0.00	N.D.	\$0.00	N.D.	\$0.00	N.D.	\$0.00	N.D.	\$0.00	N.D.
CASA HOGAR	ASISTENCIA INTEGRAL BRINDAD	172	4	1	3991	PROPIOS	266101201 OTROS SERVICIOS	\$166,827.89	\$0.00	N.D.	\$0.00	N.D.	\$0.00	N.D.	\$166,827.89	N.D.	\$0.00	N.D.	\$0.00	N.D.	\$0.00	N.D.	\$0.00	N.D.	\$0.00	N.D.	\$0.00	N.D.	\$0.00	N.D.	\$0.00	N.D.
CASA CUNA	ASISTENCIA INTEGRAL BRINDAD	172	3	1	2211	PROPIOS	266101201 PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$281,266.29	\$0.00	N.D.	\$0.00	N.D.	\$0.00	N.D.	\$0.00	N.D.	\$0.00	N.D.	\$0.00	N.D.	\$281,266.29	N.D.	\$0.00	N.D.	\$0.00	N.D.	\$0.00	N.D.	\$0.00	N.D.	\$0.00	N.D.
CASA CUNA	ASISTENCIA INTEGRAL BRINDAD	172	3	1	3821	PROPIOS	266101201 GASTOS DE ORDEN SOCIAL Y CULTURAL	\$467,771.49	\$0.00	N.D.	\$0.00	N.D.	\$0.00	N.D.	\$0.00	N.D.	\$0.00	N.D.	\$0.00	N.D.	\$167,771.49	N.D.	\$300,000.00	N.D.	\$0.00	N.D.	\$0.00	N.D.	\$0.00	N.D.	\$0.00	N.D.
CASA CUNA	ASISTENCIA INTEGRAL BRINDAD	172	3	1	3991	PROPIOS	266101201 OTROS SERVICIOS	\$100,000.00	\$0.00	N.D.	\$0.00	N.D.	\$0.00	N.D.	\$0.00	N.D.	\$0.00	N.D.	\$0.00	N.D.	\$100,000.00	N.D.	\$0.00	N.D.	\$0.00	N.D.	\$0.00	N.D.	\$0.00	N.D.	\$0.00	N.D.
CASA CUNA	ASISTENCIA INTEGRAL BRINDAD	172	3	1	3551	PROPIOS	266101201 MANTENIMIENTO Y CONSERVACIÓN DE VEHI	\$343,522.51	\$0.00	N.D.	\$0.00	N.D.	\$0.00	N.D.	\$0.00	N.D.	\$0.00	N.D.	\$0.00	N.D.	\$343,522.51	N.D.	\$0.00	N.D.	\$0.00	N.D.	\$0.00	N.D.	\$0.00	N.D.	\$0.00	N.D.
COORDINACION	OPERACIÓN DE LOS PROCESOS F	174	1	1	3111	PROPIOS	266101201 SERVICIO DE ENERGÍA ELÉCTRICA.	\$100,000.00	\$0.00	N.D.	\$0.00	N.D.	\$0.00	N.D.	\$0.00	N.D.	\$0.00	N.D.	\$0.00	N.D.	\$0.00	N.D.	\$0.00	N.D.	\$100,000.00	N.D.	\$0.00	N.D.	\$0.00	N.D.	\$0.00	N.D.
COORDINACION	OPERACIÓN DE LOS PROCESOS F	174	1	1	3821	PROPIOS	266101201 GASTOS DE ORDEN SOCIAL Y CULTURAL	\$2,140,574.87	\$0.00	N.D.	\$0.00	N.D.	\$0.00	N.D.	\$0.00	N.D.	\$0.00	N.D.	\$0.00	N.D.	\$0.00	N.D.	\$500,000.00	N.D.	\$167,051.76	N.D.	\$1,473,523.11	N.D.	\$1,473,523.11	N.D.	\$1,473,523.11	N.D.
COORDINACION	OPERACIÓN DE LOS PROCESOS F	174	1	1	3551	PROPIOS	266101201 MANTENIMIENTO Y CONSERVACIÓN DE VEHI	\$100,000.00	\$0.00	N.D.	\$0.00	N.D.	\$0.00	N.D.	\$0.00	N.D.	\$0.00	N.D.	\$0.00	N.D.	\$0.00	N.D.	\$100,000.00	N.D.	\$0.00	N.D.	\$0.00	N.D.	\$0.00	N.D.	\$0.00	N.D.
COORDINACION	OPERACIÓN DE LOS PROCESOS F	174	1	1	3511	PROPIOS	266101201 MANTENIMIENTO Y CONSERVACIÓN DE INMI	\$925,871.98	\$199,793.00	N.D.	\$0.00	N.D.	\$0.00	N.D.	\$0.00	N.D.	\$0.00	N.D.	\$0.00	N.D.	\$0.00	N.D.	\$0.00	N.D.	\$0.00	N.D.	\$0.00	N.D.	\$726,078.98	N.D.	\$0.00	N.D.
COORDINACION	OPERACIÓN DE LOS PROCESOS F	174	1	1	3792	PROPIOS	266101201 TRASLADO DE PERSONAS	\$150,000.00	\$0.00	N.D.	\$150,000.00	N.D.	\$0.00	N.D.	\$0.00	N.D.	\$0.00	N.D.	\$0.00	N.D.	\$0.00	N.D.	\$0.00	N.D.	\$0.00	N.D.	\$0.00	N.D.	\$0.00	N.D.	\$0.00	N.D.
COORDINACION	OPERACIÓN DE LOS PROCESOS F	174	1	1	2961	PROPIOS	266101201 REFACCIONES Y ACCESORIOS MENORES DE EI	\$217,159.53	\$0.00	N.D.	\$0.00	N.D.	\$0.00	N.D.	\$0.00	N.D.	\$0.00	N.D.	\$0.00	N.D.	\$0.00	N.D.	\$217,159.53	N.D.	\$0.00	N.D.	\$0.00	N.D.	\$0.00	N.D.	\$0.00	N.D.
COORDINACION	OPERACIÓN DE LOS PROCESOS F	174	1	1	2112	PROPIOS	266101201 ÚTILES Y EQUIPOS MENORES DE ESCRITORIO	\$193,874.34	\$0.00	N.D.	\$0.00	N.D.	\$0.00	N.D.	\$0.00	N.D.	\$0.00	N.D.	\$0.00	N.D.	\$0.00	N.D.	\$0.00	N.D.	\$193,874.34	N.D.	\$0.00	N.D.	\$0.00	N.D.	\$0.00	N.D.
								490,897,568.84	50,049,720.62	0.00	34,686,034.49	91,145,088.00	32,052,040.40	42,401,685.71	42,647,249.51	0.00	33,840,602.32	39,274,374.87	31,893,032.40	31,831,543.70	31,943,493.02	29,132,703.80										

BESE: PRESUPUESTO AUTORIZADO POR EL EJECUTIVO DEL ESTADO

ORIGEN	CAP 2000	CAP 3000	CAP 4000	CAP 5000	TOTAL
FEDERAL FAM	\$0.00	\$0.00	\$315,284,260.00	0	\$315,284,260.00
ESTATAL	\$17,737,756.10	\$22,713,628.09	\$94,385,827.00	0.00	\$134,837,211.19
PROPIO	\$12,318,758.28	\$22,040,125.14	\$3,278,125.48	\$3,139,088.75	\$40,776,097.65
APORT. MPAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL	30,056,514.38	44,753,753.23	412,948,212.48	3,139,088.75	490,897,568.84

Abreviación	Descripción
N.D.	No Detreminado (derivado de factores como precio, necesidades en el momento, etc.)



TEMAS DE IMPORTANCIA, SEGUIMIENTO Y APLICACION ESTRICTA			
ORIGEN	FUENTE	PARTIDA	ACCION A APLICAR
26.3.2.33.601	FAM RAMO 33	4411	RECURSO FEDERAL ADQUISICION MEDIANTE LICITACION
TODAS	TODAS	2611	GASOLINA (COMBUSTIBLE) ES SUJETA A CONTRATACION MEDIANTE EL PROCEDIMIENTO DE LICITACION
TODAS	TODAS	3581	LIMPIEZA ES SUJETA A CONTRATACION MEDIANTE EL PROCEDIMIENTO DE LICITACION
TODAS	TODAS		LAS ADQUISICIONES QUE REALICE LA ENTIDAD, POR IMPORTE DE \$10,000.00 HASTA POR UN MONTO MAXIMO DE \$116,000.00 CON IVA INCLUIDO, QUEDARAN FORMALIZADOS MEDIANTE LA ORDEN DE COMPRA QUE SE GENERE, SIN SER NECESARIA LA ELABORACION DE UN CONTRATO. LO ANTERIOR CON FUNDAMENTO DEL AR 125 Y 127 DEL MNPPE VIGENTE.
TODAS	TODAS	3381	VIGILANCIA ES SUJETA A CONTRATACION MEDIANTE EL PROCEDIMIENTO DE LICITACION
TODAS	TODAS	ESPECIFICAS	LOS PRODUCTOS QUE SE ADQUIEREN SON PARA USO INMEDIATO, CUBRIENDO LAS NECESIDADES APREMIANTES, POR LO QUE EN CADA AREA SE CUENTA CON LOS MEDIOS Y BIENES NECESARIOS

ÁREA	PROGRAMA	Componente Actividad	PARTIDA	Origen del Recurso	FUENTE	Bienes y/o Servicios	TOTAL ANUAL	ENERO		FEBRERO		MARZO		ABRIL		MAYO		JUNIO		JULIO		AGOSTO		SEPTIEMBRE		OCTUBRE		NOVIEMBRE		DICIEMBRE	
								Presupuesto asignado	Cantidad	Presupuesto asignado	Cantidad	Presupuesto asignado	Cantidad	Presupuesto asignado	Cantidad	Presupuesto asignado	Cantidad	Presupuesto asignado	Cantidad	Presupuesto asignado	Cantidad	Presupuesto asignado	Cantidad	Presupuesto asignado	Cantidad	Presupuesto asignado	Cantidad	Presupuesto asignado	Cantidad	Presupuesto asignado	Cantidad
SERVICIO BASICO	TELEFONIA CEL.						3151																								
SERVICIO BASICO	SERVICIO DE CONDUCCION ANALOGICA						3163																								
SERVICIO BASICO	SERVICIO INTEGRALES DE TELECOMUNICACION						3164																								
SERVICIO BASICO	SERVICIO POSTAL						3181																								
IMPORTE TOTAL DE S. BASICOS							97,682,778.27																								
IRREDUCTIBLES	COMBUSTIBLE						2611																								
IRREDUCTIBLES	SEGUROS DE BIENES PATRIMONIALES						3451																								
IRREDUCTIBLES	TENENCIA Y PLACAS A VEHICULOS OFIC.						3923																								

NOTA: CON LA FINALIDAD DE OBTENER SUSTENTABILIDAD Y AHORRO, LAS ADQUISICIONES SE REALIZAN EN APEGO A LA LEY DE AQUISICIONES, ARRENDAMIENTOS Y PRESTACION DE SERVICIOS DEL ESTADO DE ZACATECAS, ASI COMO A LA DEMAS NORMATIVIDAD APLICABLE. REALIZANDO UNA INVESTIGACION DE MERCADO CON PROVEEDORES INSCRITOS EN EL PADRON DE GOBIERNO DEL ESTADO, QUE CUENTEN CON EL GIRO QUE CORRESPONDA A LA CONTRATACION, ADJUDICACION O ENTRE AQUELLOS QUE CUMPLAN CON LAS ESPECIFICACIONES TECNICAS SOLICITADAS, ASIGNADA A AQUEL QUE PRESENTE LA PROPUESTA ECONOMICA MAS BAJA.